



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2005 and 2006**

Department Name	AG ID	MAY 2006	MAY 2005	2005-2006 Monthly Differences	Percentage Change %	MAY 2006 YTD	MAY 2005 YTD	2005-2006 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	113,247,557	125,565,712	-12,318,155	-9.81%	598,111,625	634,719,324	-36,607,699	-5.77%
Department of Health and Human Services OCSE 02	02	134,860,350	132,408,389	2,451,960	1.85%	822,685,781	794,349,526	28,336,255	3.57%
Total Department of OCSE		248,107,907	257,974,101	-9,866,195	-3.82%	1,420,797,406	1,429,068,850	-8,271,444	-0.58%
Department of Health and Human Services (PSC)	03	301,702	200,636	101,065	50.37%	840,527	1,236,714	-396,187	-32.04%
Department of Agriculture Rural Development	08	646,048	678,501	-32,453	-4.78%	11,470,796	12,868,102	-1,397,306	-10.86%
Department of Agriculture Food & Nutrition SVC.	28	3,890,278	3,358,428	531,850	15.84%	79,853,683	67,222,762	12,630,921	18.79%
Department of Agriculture- APHIS	44	417	381	36	9.41%	2,165	3,494	-1,328	163.18%
Department of Agriculture- Farm Services Agency	46	874,578	1,050,120	-175,542	-16.72%	3,279,438	3,888,282	-608,844	-15.66%
Department of Agriculture- National Finance Center	47	123,689	104,599	19,089	18.25%	907,343	928,843	-21,500	-2.31%
Department of Agriculture- Risk Mgmt. Agency	48	0	914	-914	0.00%	0	914	-914	0.00%
Total Department of Agriculture		5,535,010	5,393,580	141,430	2.62%	95,513,426	84,912,396	10,601,029	12.48%
Department of Defense- DFAS (Site 12)	12	3,212,083	2,872,615	339,467	11.82%	30,074,029	25,806,974	4,267,055	16.53%
Department of Defense- DFAS (Site 13)	13	0	0	0	0.00%	0	0	0	0.00%
Department of Defense- Army & Air Force Exc. 15	15	6,330,645	6,138,414	192,231	3.13%	64,058,361	60,940,875	3,117,486	5.12%
Department of Defense- Navy Exchange SVC Command	17	282,430	394,664	-112,234	-28.44%	2,857,905	3,333,421	-475,516	-14.27%
Department of Defense-Marine Corps Exchange	62	16,303	21,288	-4,985	-23.42%	259,165	315,138	-55,973	-17.76%
Department of Defense-Air Force SVCS	78	72,093	97,736	-25,643	-26.24%	575,397	1,343,305	-767,908	-57.17%
Department of Defense-Army & Air Force Exc 79	79	-1,249	-1,284	35	-2.75%	-3,009	-7,224	4,215	-58.35%
Department of Defense- Navy Personnel Command	1A	1,756	4,563	-2,807	-61.52%	49,774	43,289	6,485	14.98%
Total Department of Defense		9,914,060	9,527,996	386,064	4.05%	97,871,622	91,775,778	6,095,844	6.64%
Department of Treasury- TTB	39	985	626	359	57.31%	4,239	3,584	656	18.30%
Department of Treasury- Philadelphia Finance Center	PF	0	0	0	0.00%	0	0	0	0.00%
Department of Treasury- FMS-Reclamations	99	42,196	3,181	39,015	1226.42%	98,970	47,122	51,848	0.00%
Total Department of Treasury		43,181	3,807	39,373	1034.14%	103,209	50,706	52,503	103.54%
Department of Homeland Security - FLETC	54	1,098	0	1,098	0.00%	2,182	0	2,182	0.00%
Department of Homeland Security- Customs Service	26	83,825	55,696	28,129	50.50%	510,286	452,516	57,770	12.77%
Total Department of Homeland Security		84,923	55,696	29,227	52.48%	512,468	452,516	59,952	13.25%
Department of Veterans Affairs	04	10,491,433	8,323,627	2,167,806	26.04%	62,652,282	54,652,191	8,000,091	14.64%
Department of Education	05	94,158,707	100,628,141	-6,469,433	-6.43%	625,612,538	639,290,041	-13,677,503	-2.14%
Small Business Administration	06	612,334	531,940	80,394	15.11%	4,697,128	5,448,228	-751,100	-13.79%
Housing and Urban Development	07	1,262,964	1,727,526	-464,563	-26.89%	7,106,266	8,982,195	-1,875,930	-20.88%
Social Security Administration	27	7,723,805	7,579,731	144,074	1.90%	68,558,430	66,817,554	1,740,876	2.61%
Department of Justice	09	796,617	818,229	-21,612	-2.64%	3,705,229	4,227,932	-522,703	-12.36%
FMS- Debt Management Services (Cross-Servicing)	33	2,820,583	3,220,124	-399,541	-12.41%	18,865,279	19,647,693	-782,414	-3.98%
U.S. Postal Service	41	45,968	54,405	-8,437	-15.51%	165,600	268,954	-103,354	-38.43%
Central Intelligence Agency	45	496	1,341	-845	-63.03%	3,528	3,512	16	0.45%
Railroad Retirement Board	55	188	180	8	100.00%	938	901	38	100.00%
Equal Employment and Opportunity Commission	58	913	0	913	0.00%	6,970	0	6,970	0.00%
Security and Exchange Commission	59	1,662	80	1,582	1971.62%	22,408	1,505	20,903	1389.00%
Army Corps of Engineers	1E	3,675	0	3,675	100.00%	17,070	684	16,386	100.00%
U.S. Secret Service	30	0	0	0	0.00%	0	0	0	0.00%
Broadcasting Board of Governors	1G	\$213.45	\$0.00	213	0.00%	\$2,408.44	\$0.00	2,408	0.00%
U.S. Dept of State	23	\$708.68	\$0.00	709	0.00%	\$3,738.68	\$0.00	3,739	0.00%
TOTAL		381,906,127	396,041,141	-14,135,015	-3.57%	2,407,052,325	2,406,838,350	213,974	0.01%